

# Overview - Public Entities Quarterly Reporting

Approved receipts

276,4

99,6%

Approved spending

310,9

24,3%

Surplus/(deficit)

-34,5

- ☐ R billion
- ☒ R million
- ☐ R thousand

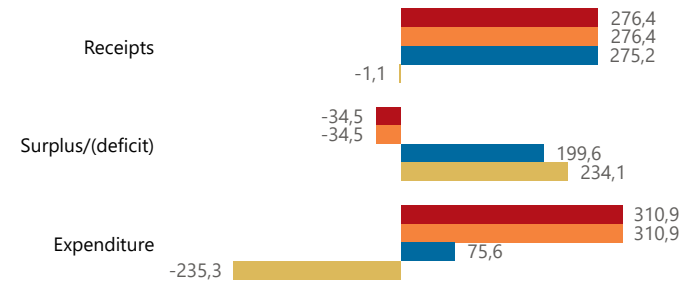


**national treasury**

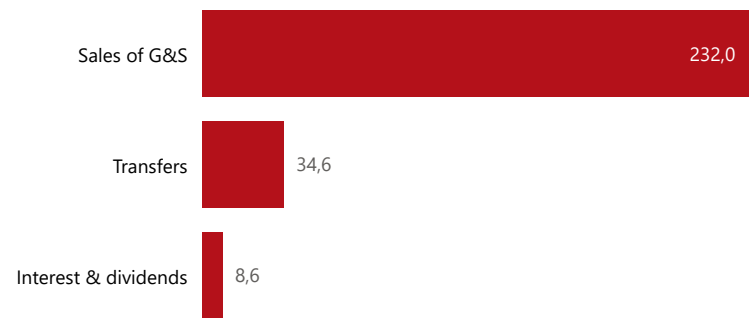
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

4

## Cluster

All

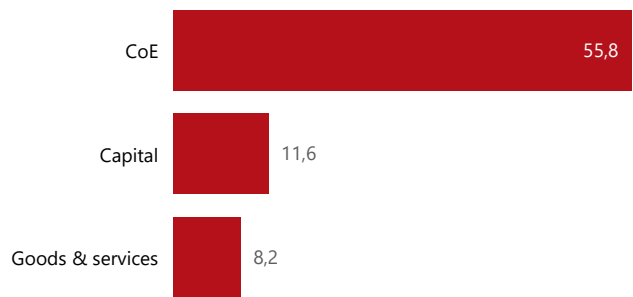
## Department

Trade, Industry and Competition

## Entity

National Gambling Board of South A...

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

234,8

98,8%

Approved transfers

33,2

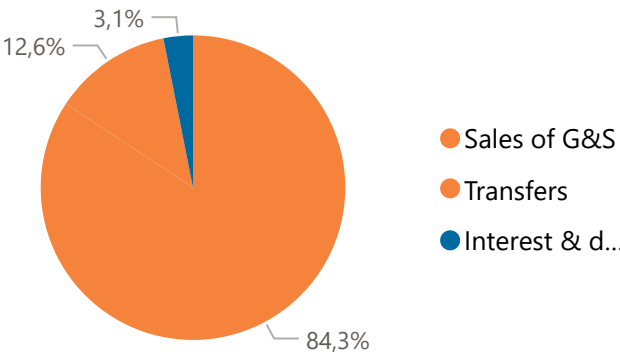
104,5%

## Actual vs Forecast

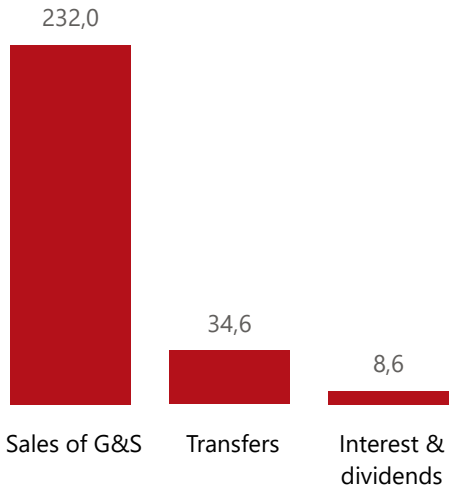
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

4

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Gambling Board of South A...

## Top 5 Transfers



Departme... transfers

## Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	234,8	232,0	84,3%
+ Transfers	33,2	34,6	12,6%
+ Interest & dividends	8,4	8,6	3,1%
Total	276,4	275,2	100,0%

# Public Entities Spending

Approved CoE

49,5

112,6%

Approved G&S

219,2

3,8%

Approved transfers

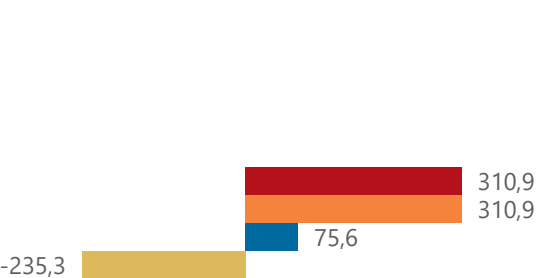
(Blank)

99,6%

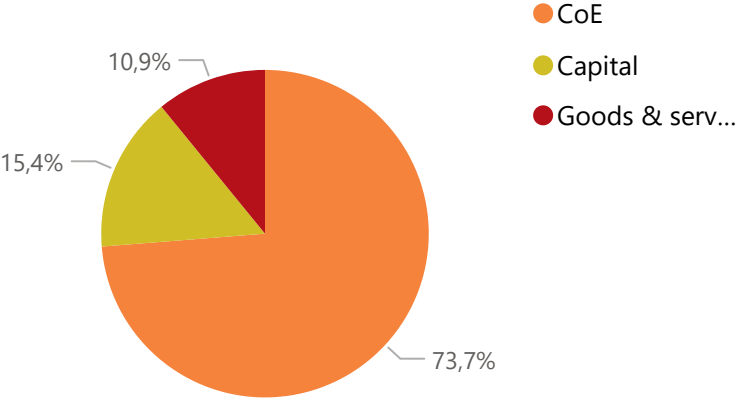
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

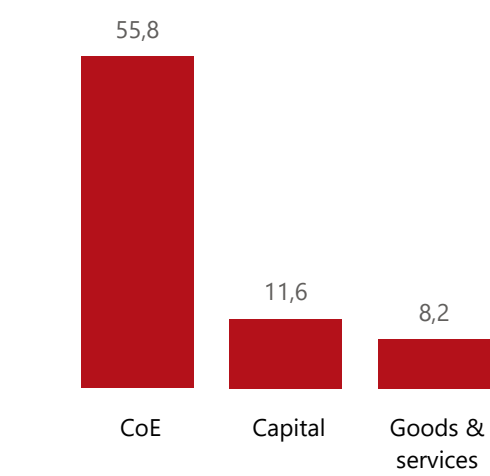
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top 5 Goods & services



## Quarter

4

## Cluster

All

## Department

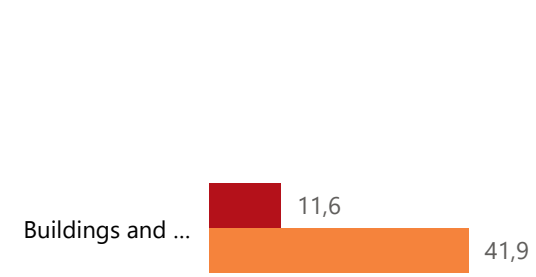
Trade, Industry and Competition

## Entity

National Gambling Board of South A...

## Capital assets

● YTD ● Forecast



## Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	49,5	55,8	73,7%
⊕ Capital	42,2	11,6	15,4%
⊕ Goods & services	219,2	8,2	10,9%
Total	310,9	75,6	100,0%